

**CITY OF SHIVELY  
ORDINANCE NO. 3, SERIES 2025**

**AN ORDINANCE AMENDING THE CITY OF SHIVELY ANNUAL BUDGET  
FOR THE FISCAL YEAR JULY 1, 2024 THROUGH JUNE 30, 2025**

**WHEREAS** An annual budget proposal and message has been prepared and delivered by The Executive Authority of the City of Shively to the members of the City Council and,

**WHEREAS** The City Council has reviewed said budget proposal and made necessary modifications, now therefore,

**BE IT ORDAINED BY THE CITY OF SHIVELY:**

**SECTION 1.** The annual budget for the fiscal year July 1, 2024 through June 30, 2025 is hereby adopted as follows:

**EXPECTED REVENUE**

**GENERAL FUND**

\$17,378,966

**MAP**

\$278,000

**LGEA**

\$850

**DEPARTMENT EXPENDITURES**

General Govt.	<del>[\$4,076,059]</del>	<u>\$4,053,059</u>
Fire Dept.	\$3,918,608	
Police Dept.	\$6,067,855	
Works Dept.	\$2,726,380	
Golf Course	\$100,000	
Parks Dept.	<del>[\$472,986]</del>	<u>\$501,552</u>

**MAP EXPENDITURES**

Street Paving	\$100,000
Snow Removal	\$40,000
MAP Allowable Expenses	\$138,000

Total Expenditures	<del>[\$17,645,454]</del>	<u>\$17,639,888</u>
Total Revenues	\$17,657,816	

Excess over Budget	<del>[\$17,928]</del>	<u>\$12,362</u>
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<b><u>ARPA</u></b>	\$79,000.00
ARPA Expenditures	-79,000.00
ARPA Balance	0.00

**SECTION 2.** This ordinance shall take effect after passage and publication as required by law.

First reading April 7, 2025.  
Second reading April 22, 2025.  
Passed and Approved April 22, 2025.  
Introduced by Ms. Thompson

Maria D. Johnson  
Maria D. Johnson, Mayor

Attest: Mitzi R. Kasitz  
Mitzi Kasitz, City Clerk

Council	Yea	Nay
Ms. Burton-McBroom	√	
Mr. Gibson	√	
Ms. Gibson	Abstain	
Ms. Thompson	√	
Mr. Vincent		X
Ms. Wakaba	√	