

**CITY OF SHIVELY
ORDINANCE NO. 5, SERIES 2024**

**AN ORDINANCE ADOPTING THE CITY OF SHIVELY ANNUAL BUDGET
FOR THE FISCAL YEAR JULY 1, 2024 THROUGH JUNE 30, 2025**

WHEREAS An annual budget proposal and message has been prepared and delivered by The Executive Authority of the City of Shively to the members of the City Council and,

WHEREAS The City Council has reviewed said budget proposal and made necessary modifications, now therefore,

BE IT ORDAINED BY THE CITY OF SHIVELY:

SECTION 1. The annual budget for the fiscal year July 1, 2024 through June 30, 2025 is hereby adopted as follows:

EXPECTED REVENUE

<u>GENERAL FUND</u>	<u>MAP</u>	<u>LGEA</u>
\$17,378,966	\$278,000	\$850

DEPARTMENT EXPENDITURES

General Govt.	\$4,076,059
Fire Dept.	\$3,918,608
Police Dept.	\$6,067,855
Works Dept.	\$2,726,380
Golf Course	\$100,000
Parks Dept.	\$472,986

MAP EXPENDITURES

Street Paving	\$100,000
Snow Removal	\$40,000
MAP Allowable Expenses	\$138,000

Total Expenditures	\$17,639,888
Total Revenues	\$17,657,816

Excess over Budget \$17,928

<u>ARPA</u>	\$79,000.00
ARPA Expenditures	-79,000.00
ARPA Balance	0.00

SECTION 2. This ordinance shall take effect after passage and publication as required by law.

First reading August 5, 2024.

Second reading August 19, 2024.

Passed and Approved August 19, 2024.

Introduced by Ms. Wakaba

Maria D. Johnson

Maria D. Johnson, Mayor

Attest: *Mitzi R. Kasitz*

Mitzi Kasitz, City Clerk

Council	Yea	Nay
Ms. Bizzle	√	
Ms. Burton-McBroom	v	_____
Mr. Gibson	v	_____
Ms. Thompson	v	_____
Mr. Vincent	√	_____
Ms. Wakaba	v	_____