

**CITY OF SHIVELY  
ORDINANCE NO. 9, SERIES 2023**

**AN ORDINANCE ADOPTING THE CITY OF SHIVELY ANNUAL BUDGET  
FOR THE FISCAL YEAR JULY 1, 2023 THROUGH JUNE 30, 2024**

**WHEREAS** An annual budget proposal and message has been prepared and delivered by The Executive Authority of the City of Shively to the members of the City Council and,

**WHEREAS** The City Council has reviewed said budget proposal and made necessary modifications, now therefore,

**BE IT ORDAINED BY THE CITY OF SHIVELY:**

**SECTION 1.** The annual budget for the fiscal year July 1, 2023 through June 30, 2024 is hereby adopted as follows:

**EXPECTED REVENUE**

<u>GENERAL FUND</u>	<u>MAP</u>	<u>LGEA</u>
\$16,007,826	\$278,000	\$850

**DEPARTMENT EXPENDITURES**

General Govt.	\$3,772,310
Fire Dept.	\$3,820,095
Police Dept.	\$6,065,106
Works Dept.	\$1,958,600
Golf Course	\$0
Parks Dept.	\$390,350

**MAP EXPENDITURES**

Street Paving	\$100,000
Snow Removal	\$40,000
MAP Allowable Expenses	\$138,000

Total Expenditures	\$16,284,461
Total Revenues	\$16,286,676

Excess over Budget \$2,215

<b><u>ARPA</u></b>	\$306,953.00
ARPA Expenditures	306,953.00
ARPA Balance	0.00

**SECTION 2.** This ordinance shall take effect after passage and publication as required by law.

First reading June 26, 2023

Second reading June 29, 2023

Introduced by: Ms. Wakaba

*Maria D. Johnson*

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Maria D. Johnson, Mayor

Attest: *Mitzi Kasitz*  
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Mitzi Kasitz, City Clerk

Council	Yea	Nay
Ms. Bizzle	<u>√</u>	
Ms. Burton-McBroom		<u>√</u>
Mr. Gibson	<u>√</u>	
Ms. Thompson		<u>√</u>
Mr. Vincent	<u>√</u>	
Ms. Wakaba	<u>√</u>	