

**CITY OF SHIVELY
ORDINANCE NO. 6, SERIES 2023**

**AN ORDINANCE ADOPTING THE CITY OF SHIVELY ANNUAL BUDGET
FOR THE FISCAL YEAR JULY 1, 2023 THROUGH JUNE 30, 2024**

WHEREAS An annual budget proposal and message has been prepared and delivered by The Executive Authority of the City of Shively to the members of the City Council and,

WHEREAS The City Council has reviewed said budget proposal and made necessary modifications, now therefore,

BE IT ORDAINED BY THE CITY OF SHIVELY:

SECTION 1. The annual budget for the fiscal year July 1, 2023 through June 30, 2024 is hereby adopted as follows:

EXPECTED REVENUE

<u>GENERAL FUND</u>	<u>MAP</u>	<u>LGEA</u>
\$16,007,826	\$278,000	\$850

DEPARTMENT EXPENDITURES

General Govt.	\$3,772,310
Fire Dept.	\$3,820,095
Police Dept.	\$6,065,106
Works Dept.	\$1,958,600
Golf Course	\$0
Parks Dept.	\$390,350

MAP EXPENDITURES

Street Paving	\$100,000
Snow Removal	\$40,000
MAP Allowable Expenses	\$138,000

Total Expenditures	\$16,284,461
Total Revenues	\$16,286,676

Excess over Budget \$2,215

<u>ARPA</u>	\$306,953.00
ARPA Expenditures	306,953.00
ARPA Balance	0.00

SECTION 2. This ordinance shall take effect after passage and publication as required by law.

First reading June 5, 2023

Second reading June 20, 2023 Not Passed

Introduced by: Ms. Wakaba

Maria D. Johnson

Maria D. Johnson, Mayor

Attest:

Mitzi K. Kasitz

Mitzi Kasitz, City Clerk

Council	Yea	Nay
Ms. Bizzle	<u>√</u>	
Ms. Burton-McBroom		<u>√</u>
Mr. Gibson		<u>√</u>
Ms. Thompson		<u>√</u>
Mr. Vincent	<u>√</u>	
Ms. Wakaba		<u>√</u>