

**CITY OF SHIVELY
ORDINANCE NO. 3, SERIES 2022**

**AN ORDINANCE ADOPTING THE CITY OF SHIVELY ANNUAL BUDGET
FOR THE FISCAL YEAR JULY 1, 2022 THROUGH JUNE 30, 2023**

WHEREAS An annual budget proposal and message has been prepared and delivered by The Executive Authority of the City of Shively to the members of the City Council and,

WHEREAS The City Council has reviewed said budget proposal and made necessary modifications, now therefore,

BE IT ORDAINED BY THE CITY OF SHIVELY:

SECTION 1. The annual budget for the fiscal year July 1, 2022 through June 30, 2023 is hereby adopted as follows:

EXPECTED REVENUE

| <u>GENERAL FUND</u> | <u>MAP</u> | <u>LGEA</u> |
|----------------------------|-------------------|--------------------|
| \$15,421,101 | \$278,000 | \$850 |

DEPARTMENT EXPENDITURES

| | |
|---------------|-------------|
| General Govt. | \$3,694,355 |
| Fire Dept. | \$3,824,110 |
| Police Dept. | \$5,713,060 |
| Works Dept. | \$1,821,230 |
| Golf Course | \$100,000 |
| Parks Dept. | \$267,000 |

MAP EXPENDITURES

| | |
|------------------------|-----------|
| Street Paving | \$100,000 |
| Snow Removal | \$40,000 |
| MAP Allowable Expenses | \$138,000 |

| | |
|--------------------|--------------|
| Total Expenditures | \$15,697,755 |
| Total Revenues | \$15,699,951 |

Excess over Budget \$2,196


| | |
|--------------------|-----------------------|
| <u>ARPA</u> | \$3,848,356.77 |
| ARPA Expenditures | 1,664,308.00 |
| ARPA Balance | 2,184,048.77 |

SECTION 2. This ordinance shall take effect after passage and publication as required by law.

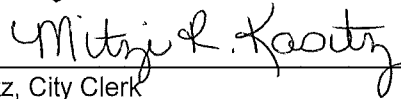
First reading June 6, 2022

Second reading June 21, 2022
Passed and Approved June 21, 2022

Introduced by Ms. Burton-McBroom



Beverly Chester-Burton, Mayor

Attest: 

Mitzi Kasitz, City Clerk

| Council | Yea | Nay |
|------------------------|---------------|-----|
| Sharon Baker | <u>✓</u> | |
| Chester Burrell | <u>✓</u> | |
| Tiffany Burton-McBroom | <u>✓</u> | |
| Maria Johnson | <u>✓</u> | |
| Shanell Thompson | <u>Absent</u> | |
| Wendell Vincent | <u>✓</u> | |