

**CITY OF SHIVELY
ORDINANCE NO. 8, SERIES 2020**

**AN ORDINANCE ADOPTING THE CITY OF SHIVELY ANNUAL BUDGET
FOR THE FISCAL YEAR JULY 1, 2021 THROUGH JUNE 30, 2022**

WHEREAS An annual budget proposal and message has been prepared and delivered by The Executive Authority of the City of Shively to the members of the City Council and,

WHEREAS The City Council has reviewed said budget proposal and made necessary modifications, now therefore,

BE IT ORDAINED BY THE CITY OF SHIVELY:

SECTION 1. The annual budget for the fiscal year July 1, 2021 through June 30, 2022 is hereby adopted as follows:

EXPECTED REVENUE

<u>GENERAL FUND</u>	<u>MAP</u>	<u>LGEA</u>
\$14,183,380	\$278,000	\$850

DEPARTMENT EXPENDITURES

General Govt.	\$3,285,700
Fire Dept.	\$4,044,858
Police Dept.	\$4,988,132
Works Dept.	\$1,612,540
Golf Course	\$40,000
Parks Dept.	\$212,000

MAP EXPENDITURES

Street Paving	\$100,000
Snow Removal	\$40,000
MAP Allowable Expenses	\$138,000

Total Expenditures	\$14,461,230
Total Revenues	\$14,462,230

Excess over Budget	\$1,000
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SECTION 2. This ordinance shall take effect after passage and publication as required by law.

First reading June 21, 2021


Second reading June 28, 2021

Passed and Approved, June 28, 2021

Introduced by Wendell Vincent



Beverly Chester-Burton, Mayor

Attest: 

Mitzi Kasitz, City Clerk

Council	Yea	Nay
Sharon Baker	✓	_____
Chester Burrell	✓	_____
Tiffany Burton-McBroom	✓	_____
Maria Johnson	✓	_____
Shanell Thompson	✓	_____
Wendell Vincent	✓	_____