

**CITY OF SHIVELY  
ORDINANCE NO. 2, SERIES 2020**

**AN ORDINANCE ADOPTING THE CITY OF SHIVELY ANNUAL BUDGET  
FOR THE FISCAL YEAR JULY 1, 2020 THROUGH JUNE 30, 2021**

**WHEREAS** An annual budget proposal and message has been prepared and delivered by The Executive Authority of the City of Shively to the members of the City Council and,

**WHEREAS** The City Council has reviewed said budget proposal and made necessary modifications, now therefore,

**BE IT ORDAINED BY THE CITY OF SHIVELY:**

**SECTION 1.** The annual budget for the fiscal year July 1, 2020 through June 30, 2021 is hereby adopted as follows:

**EXPECTED REVENUE**

<b><u>GENERAL FUND</u></b>	<b><u>MAP</u></b>	<b><u>LGEA</u></b>
\$12,638,692	\$278,000	\$850

**DEPARTMENT EXPENDITURES**

General Govt.	\$3,046,470
Fire Dept.	\$3,353,712
Police Dept.	\$4,599,888
Works Dept.	\$1,435,640
Golf Course	\$0
Parks Dept.	\$192,650

**MAP EXPENDITURES**

Street Paving	\$100,000
Snow Removal	\$40,000
MAP Allowable Expenses	\$138,000

Total Expenditures	\$12,906,360
Total Revenues	\$12,917,542

Excess over Budget	<b>\$11,182</b>
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**SECTION 2.** This ordinance shall take effect after passage and publication as required by law.

First reading June 1, 2020

Second reading June 15, 2020 Passed and Approved

Introduced by Chester Burrell

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Beverly Chester-Burton , Mayor

Attest: \_\_\_\_\_  
Mitzi Kasitz, City Clerk

Council	Yea	Nay
Lisa Beard	✓	_____
Chester Burrell	✓	_____
Tiffany Burton-McBroom	✓	_____
Maria Johnson	✓	_____
Shanell Thompson	✓	_____
Wendell Vincent	✓	_____

