

**CITY OF SHIVELY
ORDINANCE NO. 6, SERIES 2019**

**AN ORDINANCE ADOPTING THE CITY OF SHIVELY ANNUAL BUDGET
FOR THE FISCAL YEAR JULY 1, 2019 THROUGH JUNE 30, 2020**

WHEREAS An annual budget proposal and message has been prepared and delivered by The Executive Authority of the City of Shively to the members of the City Council and,

WHEREAS The City Council has reviewed said budget proposal and made necessary modifications, now therefore,

BE IT ORDAINED BY THE CITY OF SHIVELY:

SECTION 1. The annual budget for the fiscal year July 1, 2019 through June 30, 2020 is hereby adopted as follows:

EXPECTED REVENUE

<u>GENERAL FUND</u>	<u>MAP</u>	<u>LGEA</u>
\$13,407,614	\$570,000	\$850

DEPARTMENT EXPENDITURES

General Govt.	\$2,754,500
Fire Dept.	\$3,479,607
Police Dept.	\$4,107,300
Works Dept.	\$2,714,950
Golf Course	\$10,000
Parks Dept.	\$296,300

MAP EXPENDITURES

Street Paving	\$380,000
Snow Removal	\$40,000
MAP Allowable Expenses	\$150,000

Total Expenditures	\$13,932,657
Total Revenues	\$13,978,464

Excess over Budget	\$45,807
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SECTION 2. This ordinance shall take effect after passage and publication as required by law.

First reading June 3, 2019

Second reading June 17, 2019

Introduced by: Chester Burrell

Beverly Chester-Burton

Beverly Chester-Burton, Mayor

Attest: *Mitzi R. Kasitz*

Mitzi Kasitz, City Clerk

Council	Yea	Nay
Lisa Beard	✓	_____
Chester Burrell	✓	_____
Tiffany Burton-McBroom	✓	_____
Maria Johnson	✓	_____
Shanell Thompson	✓	_____
Delbert Vance	✓	_____